

No	ORGANISASI PERANGKAT DAERAH (OPD)	ANGGARAN		TOTAL PAGU	REALISASI KEUANGAN S/D DESEMBER 2020						SISA ANGGARAN S/D DESEMBER 2020			
		BELANJA TIDAK LANGSUNG	BELANJA LANGSUNG		BELANJA TIDAK LANGSUNG	%	BELANJA LANGSUNG	%	TOTAL (Rp)	%	BELANJA TIDAK LANGSUNG	BELANJA LANGSUNG	TOTAL (Rp)	%
1	Dinas Pendidikan	296,373,379,908	65,355,624,397	361,729,004,304.68	281,208,712,501	77.74	18,981,453,301.00	5.25	300,190,165,802	82.99	15,164,667,407	46,374,171,096	61,538,838,503	17.01
2	Dinas Kesehatan	42,488,347,412	94,291,761,994	136,780,109,406.00	40,897,978,499	29.90	81,820,935,783	59.82	122,718,914,282	89.72	1,590,368,913	12,470,826,211	14,061,195,124	10.28
3	BRSU Anutapura	34,725,527,896	124,921,841,736	159,647,369,631.91	33,300,396,954	20.86	109,554,461,281	68.62	142,854,858,235	89.48	1,425,130,942	15,367,380,455	16,792,511,397	10.52
4	Dinas Pekerjaan Umum	7,916,901,972	134,850,097,942	142,766,999,914.00	7,608,582,404	5.33	118,936,732,779	83.31	126,545,315,183	88.64	308,319,568	15,913,365,163	16,221,684,731	11.36
5	Dinas Penataan Ruang dan Pertanahan	4,021,516,952	17,134,021,038	21,155,537,990.00	3,731,710,855	17.64	10,357,430,667	48.96	14,089,141,522	66.60	289,806,097	6,776,590,371	7,066,396,468	33.40
6	Dinas Perumahan dan Kawasan Pemukiman	2,943,930,000	70,789,341,653	73,733,271,653.00	2,654,229,609	3.60	66,185,698,708	89.76	68,839,928,317	93.36	289,700,391	4,603,642,945	4,893,343,336	6.64
7	Dinas Pemadam Kebakaran dan Penyelamatan	4,046,962,560	5,245,829,541	9,292,792,101.00	3,906,226,711	42.04	5,044,780,353	54.29	8,951,007,064	96.32	140,735,849	201,049,188	341,785,037	3.68
8	Badan Kesatuan Bangsa dan Politik	2,643,113,820	5,063,939,108	7,707,052,928.00	2,493,638,177	32.36	5,016,419,289	65.09	7,510,057,466	97.44	149,475,643	47,519,819	196,995,462	2.56
9	Satuan Polisi Pamong Praja	5,642,047,479	12,950,014,482	18,592,061,961.00	5,485,523,922	29.50	12,288,553,406	66.10	17,774,077,328	95.60	156,523,557	661,461,076	817,984,633	4.40
10	Dinas Sosial	4,171,777,044	23,869,218,517	28,040,995,561.00	3,855,339,357	13.75	22,082,863,933	78.75	25,938,203,290	92.50	316,437,687	1,786,354,584	2,102,792,271	7.50
11	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	3,036,740,484	1,386,172,062	4,422,912,546.00	2,796,721,544	63.23	1,248,337,396	28.22	4,045,058,940	91.46	240,018,940	137,834,666	377,853,606	8.54
12	Dinas Lingkungan Hidup	7,638,682,176	20,483,993,773	28,122,675,949.00	7,051,343,545	25.07	18,585,140,728	66.09	25,636,484,273	91.16	587,338,631	1,898,853,045	2,486,191,676	8.84
13	Dinas Kependudukan dan Pencatatan Sipil	3,540,560,016	4,464,256,138	8,004,816,154.00	3,334,394,701	41.65	4,065,598,299	50.79	7,399,993,000	92.44	206,165,315	398,657,839	604,823,154	7.56
14	Dinas Pengendalian Penduduk dan Keluarga Berencana	3,453,933,624	4,745,751,404	8,199,685,028.00	3,263,522,061	39.80	4,150,061,734	50.61	7,413,583,795	90.41	190,411,563	595,689,670	786,101,233	9.59
15	Dinas Perhubungan	7,614,561,378	4,882,977,018	12,497,538,396.00	7,042,986,351	56.35	4,407,963,163	35.27	11,450,949,514	91.63	571,575,027	475,013,855	1,046,588,882	8.37
16	Dinas Komunikasi dan Informatika	3,775,013,532	5,703,959,158	9,478,972,690.00	3,560,448,085	37.56	3,337,927,227	35.21	6,898,375,312	72.78	214,565,447	2,366,031,931	2,580,597,378	27.22
17	Dinas Koperasi, Usaha Kecil Menengah dan Tenaga Kerja	3,464,395,904	2,211,051,680	5,675,447,584.00	3,165,154,530	55.77	2,034,208,537	35.84	5,199,363,067	91.61	299,241,374	176,843,143	476,084,517	8.39
18	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	3,658,437,468	1,403,739,208	5,062,176,676.00	3,410,555,169	67.37	1,375,645,594	27.17	4,786,200,763	94.55	247,882,299	28,093,614	275,975,913	5.45
19	Dinas Pemuda dan Olahraga	2,951,385,108	3,345,042,430	6,296,427,538.00	2,728,070,370	43.33	3,182,397,827	50.54	5,910,468,197	93.87	223,314,738	162,644,603	385,959,341	6.13

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20	Dinas Pariwisata	4,007,712,000	4,729,870,920	8,737,582,920.00	3,591,455,897	41.10	4,001,277,194	45.79	7,592,733,091	86.90	416,256,103	728,593,726	1,144,849,829	13.10
21	Dinas Kearsipan dan Perpustakaan	3,499,525,236	1,289,479,446	4,789,004,682.00	3,224,074,472	67.32	1,266,780,761	26.45	4,490,855,233	93.77	275,450,764	22,698,685	298,149,449	6.23
22	Dinas Pertanian dan Ketahanan Pangan	11,095,055,888	9,915,332,760	21,010,388,648.00	10,269,129,011	48.88	8,727,395,043	41.54	18,996,524,054	90.41	825,926,877	1,187,937,717	2,013,864,594	9.59
23	Dinas Perdagangan dan Perindustrian	4,026,235,184	4,757,801,982	8,784,037,166.00	3,685,617,324	41.96	4,408,652,446	50.19	8,094,269,770	92.15	340,617,860	349,149,536	689,767,396	7.85
24	Sekretariat DPRD	23,461,643,293	24,516,942,256	47,978,585,549.00	19,918,871,197	41.52	23,664,869,663	49.32	43,583,740,860	90.84	3,542,772,096	852,072,593	4,394,844,689	9.16
25	Sekretariat Daerah	11,042,463,532	32,571,738,232	43,614,201,764.00	10,630,800,365	24.37	25,993,522,317	59.60	36,624,322,682	83.97	411,663,167	6,578,215,915	6,989,879,082	16.03
26	Kecamatan Palu Barat	5,206,453,764	4,103,269,754	9,309,723,518.00	4,831,281,003	51.89	3,623,354,330	38.92	8,454,635,333	90.82	375,172,761	479,915,424	855,088,185	9.18
27	Kecamatan Ulujadi	4,852,646,652	4,071,193,102	8,923,839,754.00	4,559,526,560	51.09	3,728,299,282	41.78	8,287,825,842	92.87	293,120,092	342,893,820	636,013,912	7.13
28	Kecamatan Tatanga	6,033,322,272	4,418,606,818	10,451,929,090.00	5,704,580,779	54.58	3,981,803,804	38.10	9,686,384,583	92.68	328,741,493	436,803,014	765,544,507	7.32
29	Kecamatan Palu Selatan	6,577,735,068	3,608,979,050	10,186,714,118.00	6,163,459,122	60.50	3,216,811,313	31.58	9,380,270,435	92.08	414,275,946	392,167,737	806,443,683	7.92
30	Kecamatan Palu Utara	4,700,285,244	3,447,204,396	8,147,489,640.00	4,364,529,517	53.57	3,219,066,134	39.51	7,583,595,651	93.08	335,755,727	228,138,262	563,893,989	6.92
31	Kecamatan Tawaeli	4,631,125,140	3,458,020,910	8,089,146,050.00	4,325,494,195	53.47	2,838,984,337	35.10	7,164,478,532	88.57	305,630,945	619,036,573	924,667,518	11.43
32	Kecamatan Mantikulore	8,074,399,464	5,527,850,121	13,602,249,585.00	7,561,379,573	55.59	5,114,458,559	37.60	12,675,838,132	93.19	513,019,891	413,391,562	926,411,453	6.81
33	Kecamatan Palu Timur	5,207,180,868	3,869,652,876	9,076,833,744.00	4,996,658,730	55.05	3,566,351,384	39.29	8,563,010,114	94.34	210,522,138	303,301,492	513,823,630	5.66
34	Badan Penanggulangan Bencana Daerah	3,174,467,544	33,461,810,584	36,636,278,128.00	3,084,121,276	8.42	24,789,701,943	67.66	27,873,823,219	76.08	90,346,268	8,672,108,641	8,762,454,909	23.92
35	Administrator Kawasan Ekonomi Khusus	1,872,493,308	880,266,788	2,752,760,096.00	1,755,175,874.00	63.76	838,348,284.00	30.45	2,593,524,158	94.22	117,317,434	41,918,504	159,235,938	5.78
36	Inspektorat	6,120,593,244	2,284,471,556	8,405,064,800.00	5,827,215,492	69.33	2,203,915,151	26.22	8,031,130,643	95.55	293,377,752	80,556,405	373,934,157	4.45
37	Badan Perencanaan Pembangunan Daerah	3,623,121,792	6,277,916,093	9,901,037,885.00	3,506,870,127	35.42	5,637,895,934	56.94	9,144,766,061	92.36	116,251,665	640,020,159	756,271,824	7.64
38	Badan Pengelola Keuangan dan Aset Daerah	908,064,339,095	10,628,484,706	918,692,823,801.25	505,287,798,363	55.00	10,014,591,009	1.09	515,302,389,372	56.09	402,776,540,732	613,893,697	403,390,434,429	43.91
39	Badan Pendapatan Daerah	11,034,278,051	3,790,557,590	14,824,835,641.00	9,167,440,511	61.84	3,521,236,109	23.75	12,688,676,620	85.59	1,866,837,540	269,321,481	2,136,159,021	14.41
40	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia Daerah	4,540,476,516	2,783,576,974	7,324,053,490.00	3,850,510,990	52.57	2,704,158,181	36.92	6,554,669,171	89.50	689,965,526	79,418,793	769,384,319	10.50
41	Badan Penelitian dan Pengembangan Daerah	3,296,545,428	562,062,250	3,858,607,678.00	2,994,886,465	77.62	544,516,014	14.11	3,539,402,479	91.73	301,658,963	17,546,236	319,205,199	8.27
JUMLAH		1,488,249,313,316	774,053,722,443	2,262,303,035,758.84	1,050,796,412,188	46.45	640,262,599,197	28.30	1,691,059,011,385	74.75	437,452,901,128	133,791,123,246	571,244,024,374	25.25